

Task/Contract Name	Estimated FY19 Cost	PRRIP Budget Line Item	Approved FY19 PRRIP Budget Amount	FY19 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	March 04, 2019 GC Document Reference
1st Quarter 2019								
2019 ISAC Contract Amendments	\$ 178,560.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	ISAC (various)	FC approved contract amendments in February 2019	N/A	N/A
2019 Predator Trapping	\$ 71,464.66	TP-1	\$ 75,000.00	\$ 75,000.00	USDA-APHIS	FC approved agreement in February 2019	N/A	N/A
2019 Chemical Application	\$ 97,210.00	LP-4	\$ 195,200.00	\$ 195,200.00	TBD	FC approved RFB in February 2019	N/A	N/A
PRRIP Grassland Vegetation Monitoring	\$ 67,470.00	IMRP-2	\$ 75,000.00	\$ 75,000.00	Prairie Legacy	GC approved FY19 budget and work plan in December 2018	Approve Sole Source Agreement	07 - PRRIP Grassland Vegetation Monitoring Sole Source Memo
2nd Quarter 2019								
	\$ -		\$ -	\$ -				
3rd Quarter 2019								
	\$ -		\$ -	\$ -				
4th Quarter 2019								
	\$ -		\$ -	\$ -				
TOTALS	\$ 414,704.66		\$ 545,200.00	\$ 545,200.00				
FY20 Budget -- 1st Quarter 2020								
	\$ -		\$ -	\$ -				
TOTALS	\$ -		\$ -	\$ -				